

ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.4.2.2

ROP/FMR Budget Head: Prepare detailed operational plan for School Health Programme across districts (cost of plan meeting should be kept)

Sl. No.	Districts		District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	60	21900	5475	5475	5475	5475	0
2	Arwal	36	13500	0	4500	4500	4500	0
3	Aurangabad	72	26100	4350	8700	8700	4350	0
4	Banka	72	26100	6525	6525	6525	6525	0
5	Begusarai	114	40800	0	13600	13600	13600	0
6	Bhagalpur	102	36600	9150	9150	9150	9150	0
7	Bhojpur	90	10032400	8100	10008100	8100	8100	0
8	Buxar	72	26100	6525	6525	6525	6525	0
9	Darbhanga	114	305800		265000	20400	20400	0
10	East Champaran	168	59700	0	29850	14925	14925	0
11	Gaya	150	53400	13350	13350	13350	13350	0
12	Gopalganj	90	32400	8100	8100	8100	8100	0
13	Jamui	66	24000	6000	6000	6000	6000	0
14	Jehanabad	48	17700	4425	4425	4425	4425	0
15	Kaimur	72	26100	0	26100	0	0	0
16	Katihar	102	2280600	9150	2253150	9150	9150	0
17	Khagaria	48	17700	4425	4425	4425	4425	0
18	Kishanganj	48	17700	4425	4425	4425	4425	0
19	Lakhisarai	42	15600	2600	5200	5200	2600	0
20	Madhepura	84	30300	0	10100	10100	10100	0
21	Madhubani	132	47100	11775	11775	11775	11775	0
22	Munger	60	21900	0	7300	7300	7300	0
23	Muzaffarpur	102	7536600	7500000	12200	12200	12200	0
24	Nalanda	126	45000	15000	15000	15000	0	0
25	Nawada	90	32400	8100	8100	8100	8100	0
26	Patna	144	51300	12825	12825	12825	12825	0
27	Purnia	90	32400	8100	8100	8100	8100	0
28	Rohtas	120	42900	0	14300	14300	14300	0
29	Saharsa	66	24000	6000	6000	6000	6000	0
30	Samastipur	126	5098160	0	22500	11250	5064410	0
31	Saran	126	45000	11250	11250	11250	11250	0
32	Sheikhpura	42	15600	3900	3900	3900	3900	0
33	Sheohar	36	13500	0	13500	0	0	0
34	Sitamarhi	108	38700	9675	9675	9675	9675	0
35	Siwan	120	42900	0	14300	14300	14300	0
36	Supaul	72	26100	6525	6525	6525	6525	0
37	Vaishali	108	38700	9675	9675	9675	9675	0
38	West Champaran	114	1040800	10200	1010200	10200	10200	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>3432</b>	<b>27297560</b>	<b>7705625</b>	<b>13889825</b>	<b>335450</b>	<b>5366660</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>3</b>	<b>29600</b>					
<b>Grand Total</b>		<b>3435</b>	<b>27327160</b>					

29/1/14

*[Handwritten Signature]*

29/01/14